

Foster-Glocester School District
1998-1999 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 12,233,163
Total District Enrollment*:	1,557
Total District Per Pupil:	\$ 7,857
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 12,082,711
In-District Enrollment:	1,539
In-District Per Pupil:	\$ 7,851
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 11,102,929
In-District Enrollment:	1,539
Adj. District Per Pupil:	\$ 7,214
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 12,233,163	\$ 0	\$ 4,568,159	\$ 5,985,915	\$ 0	\$ 0	\$ 1,679,089
% of Total Expenditures:	100.00%	0.00%	37.34%	48.93%	0.00%	0.00%	13.73%
Enrollment:	1557	0	690	849	0	0	18
% of Total Enrollment:			44.32%	54.53%			1.16%
Instruction							
Expenditures:	\$ 7,222,005	0	3,339,421	3,882,580	0	0	4
% of Total Expenditures:	59.04%	0.00%	27.30%	31.74%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 1,271,339	0	545,361	725,978	0	0	0
% of Total Expenditures:	10.39%	0.00%	4.46%	5.93%	0.00%	0.00%	0.00%
Operations							
Expenditures:	\$ 1,698,222	0	384,928	1,014,512	0	0	298,783
% of Total Expenditures:	13.88%	0.00%	3.15%	8.29%	0.00%	0.00%	2.44%
Other Commitments							
Expenditures:	\$ 1,130,234	0	0	0	0	0	1,130,234
% of Total Expenditures:	9.24%	0.00%	0.00%	0.00%	0.00%	0.00%	9.24%
Leadership							
Expenditures:	\$ 911,363	0	298,449	362,845	0	0	250,069
% of Total Expenditures:	7.45%	0.00%	2.44%	2.97%	0.00%	0.00%	2.04%